

Forward Plan – Key decisions anticipated in the period until 31 August 2017

A “key decision” is a decision involving expenditure or savings of £50,000 or more, or which is significant in terms of its effect on two or more wards.

The members of the Cabinet are:

Councillor M S Robson	–	Leader of the Council
Councillor P R Wilkinson	–	Deputy Leader and Portfolio Holder for Economic Development and Finance
Councillor Mrs B S Fortune	–	Portfolio Holder for Leisure
Councillor N Knapton	–	Portfolio Holder for Governance
Councillor B Phillips	–	Portfolio Holder for Planning
Councillor S Watson	–	Portfolio Holder for Environmental Health, Waste and Recycling

The Council’s Senior Officers are:-
Dr Justin Ives, Chief Executive
Mick Jewitt, Executive Director
Louise Branford-White, Director of Finance (s151 Officer)
Gary Nelson, Director of Law and Governance (Monitoring Officer)
Helen Kemp, Director of Economy and Planning
Paul Staines, Director of Leisure and Environment

Any documents referred to can be obtained (subject to any prohibition or restrictions on their disclosure) from Committee Services within statutory timescales by telephoning 01609 767015.

If you have views or comments on any matter in this Plan or any documents that you would like to be taken into account when decisions are made, please either write to the Council at the Civic Centre, Stone Cross, Northallerton or telephone 01609 779977 by no later than one week before the date the decision is due to be made. A copy of this Plan is also available on our website at www.hambleton.gov.uk

Matter in respect of which decision to be made (including significant report content)	Date of decision will be made	Body/Individual to make Decision	Documents to be considered	Public or Private	Proposed consultees	Consultation method	Portfolio Holder	Contact
<u>Ings Lane</u>	6 June 2017	Cabinet	Ings Lane	Private	None	None	Portfolio Holder for Economic Development and Finance (Deputy Leader)	T Wood
<u>Sport England Funding - Hambleton Leisure Centre</u>	6 June 2017	Cabinet	Sport England Funding - Hambleton Leisure Centre	Public	None	None	Portfolio Holder for Leisure	D Ashbridge
<u>Public Open Space, Sport and Recreation Action Plans</u>	6 June 2017	Cabinet	Public Open Space, Sport and Recreation Action Plans	Public	None	None	Portfolio Holder for Leisure	L Wilson
<u>Car Park Improvement Feasibility Study</u>	4 July 2017	Cabinet	Car Park Improvement Feasibility Study	Private	None	None	Portfolio Holder for Governance	H Kemp
<u>Vibrant Market Town Programme</u>	4 July 2017	Cabinet	Vibrant Market Town Programme	Public	None	None	Portfolio Holder for Economic Development and Finance (Deputy Leader)	H Kemp

Matter in respect of which decision to be made (including significant report content)	Date of decision will be made	Body/Individual to make Decision	Documents to be considered	Public or Private	Proposed consultees	Consultation method	Portfolio Holder	Contact
<u>2016/17 Capital and Treasury Management Outturn Position</u>	4 July 2017	Cabinet	2016/17 Capital and Treasury Management Outturn Position	Public	None	None	Portfolio Holder for Economic Development and Finance (Deputy Leader)	L Branford-White
<u>2016/17 Revenue and Reserve Outturn Position</u>	4 July 2017	Cabinet	2016/17 Revenue and Reserve Outturn Position	Public	None	None	Portfolio Holder for Economic Development and Finance (Deputy Leader)	L Branford-White
<u>Council Plan 2015 - 2019</u>	4 July 2017	Cabinet	Council Plan 2015 - 2019	Public	None	None	Leader of the Council	L Branford-White
<u>"Make a Difference" Grants Fund</u>	4 July 2017	Cabinet	"Make a Difference" Grants Fund	Public	None	None	Leader of the Council	L Wilson
<u>Public Open Space, Sport and Recreation Action Plans</u>	4 July 2017	Cabinet	Public Open Space, Sport and Recreation Action Plans	Public	None	None	Portfolio Holder for Leisure	L Wilson

* This decision will be made under the general exception contained in Regulation 10 of the Local Government (Executive Arrangements) (Meetings and Access to Information) (England) Regulation 2012 and the Chairman of the Council's Scrutiny Committee has been notified accordingly. The reasons for this are contained in the Notice below.

Matter in respect of which decision to be made (including significant report content)	Date of decision will be made	Body/Individual to make Decision	Documents to be considered	Public or Private	Proposed consultees	Consultation method	Portfolio Holder	Contact
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This decision will be made under the general exception contained in Regulation 5(6) of the Local Government (Executive Arrangements) (Meetings and Access to Information) (England) Regulation 2012 and the Chairman of the Council's Scrutiny Committee has agreed accordingly. The reasons for this are contained in the Notice below.